

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	57,914	51,647	2.455
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	381,937	335,186	15.934
Special Machinery		7			
Totals		XXXXXX	439,851	386,833	18.389
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	21,035,932
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13

County Clerk



Governing Body

Rec'd Clerk's Office

AUG 10 2020

Special Road Election held _____ for Mills for _____ years.
First levy in _____.

CPA Legend

Augusta Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 379,662
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 379,662

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 150,182	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 478,682	
5b. Personal property 2019	- 560,648	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 101,078	
7. Total valuation adjustment (sum of 4, 5c, 6)	251,260	
8. Total estimated valuation July 1, 2020	21,045,063	
9. Total valuation less valuation adjustment (8 minus 7)	20,793,803	
10. Factor for increase (7 divided by 9)	0.01208	
11. Amount of increase (10 times 3)	+ \$ 4,588	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 384,250	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	384,250	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 6,834	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 391,084	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Augusta Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,093	5,892	123	77	175	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	329,569	38,762	807	510	1,149	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	379,662	44,654	930	587	1,324	0

County Treas Motor Vehicle Estimate 44,654

County Treas Recreational Vehicle Estimate 930

County Treas 16/20M Vehicle Estimate 587

County Treas Commercial Vehicle Tax Estimate 1,324

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11762

RVT Factor 0.00245

16/20M Factor 0.00155

Comm Veh Factor 0.00349

Watercraft Factor 0.00000

2021

Augusta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Augusta Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,000	1,000	0
Receipts:			
Ad Valorem Tax	49,366	50,093	xxxxxxxxxxxxxxxx
Delinquent Tax	1,484		
Motor Vehicle Tax	6,749	6,416	5,892
Recreational Vehicle Tax	139	163	123
16/20 M Vehicle Tax	131	114	77
Commercial Vehicle Tax	191	128	175
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	327		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,387	56,914	6,267
Resources Available:	59,387	57,914	6,267
Expenditures:			
Officers Pay	9,235	5,544	5,544
Salaries & Wages	3,206	14,535	14,535
Employee Benefits	9,463	4,000	4,000
Supplies	460	2,999	2,999
Insurance	13,040	13,536	13,536
Utilities	2,302	5,000	5,000
Professional Fees	492	600	600
Road Material	20,189	11,200	11,200
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		500	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,387	57,914	57,914
Unencumbered Cash Balance Dec 31	1,000	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	57,915	57,915	57,914
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			57,914
Tax Required			51,647
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			51,647

See Tab A

CPA Summary

Augusta Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,000	725	0
Receipts:			
Ad Valorem Tax	272,073	329,569	xxxxxxxxxxxxxxxx
Delinquent Tax	7,529		
Motor Vehicle Tax	35,250	35,355	38,762
Recreational Vehicle Tax	728	899	807
16/20M Vehicle Tax	649	626	510
Commercial Vehicle Tax	1,000	705	1,149
Watercraft Tax			0
Special Highway/Gasoline Tax	5,814	5,513	5,523
Deposit from American State to Emprise	100		
Interest on Idle Funds	1,179		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	324,322	372,667	46,751
Resources Available:	325,322	373,392	46,751
Expenditures:			
Oil & Fuel	8,885	10,000	10,000
Salaries & Wages	24,723	36,000	36,000
Parts & Repairs	1,882	8,000	8,000
Other Operating	1,609	14,485	14,760
Road Materials	153,322	163,996	172,266
Hauling	104,425	134,786	134,786
Contract Services	22,098	6,125	6,125
Culverts & Signs	7,653		
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	324,597	373,392	381,937
Unencumbered Cash Balance Dec 31	725	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	322,663	373,667	381,937
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	381,937
		Tax Required	335,186
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	335,186

See Tab A

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	229,102
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	229,102
Total Expenditures	
Unencumbered Cash Balance, Dec 31	229,102

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Augusta Township
Butler County

will meet on August 4, 2020 at 8:00 p.m. at Connie Blake, 10398 SW 103rd Ct, Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rene Hromek's residence, 7714 SW Buffalo Rd., Augusta and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	58,387	2.593	57,914	2.425	57,914	51,647	2.454
Debt Service							
Library							
Road	324,597	14.288	373,392	15.956	381,937	335,186	15.927
Special Machinery							
Totals	382,984	16.881	431,306	18.381	439,851	386,833	18.381
Less: Transfers	0		0		0		
Net Expenditure	382,984		431,306		439,851		
Total Tax Levied	332,247		379,662		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	19,682,263		20,654,267		21,045,063		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Connie Leigh Blake
Treasurer

(Published in The Butler County Times-Gazette July 14, 2020.)

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Connie Leigh Blake
Treasurer